

Presentation to City Council

08.16.2023



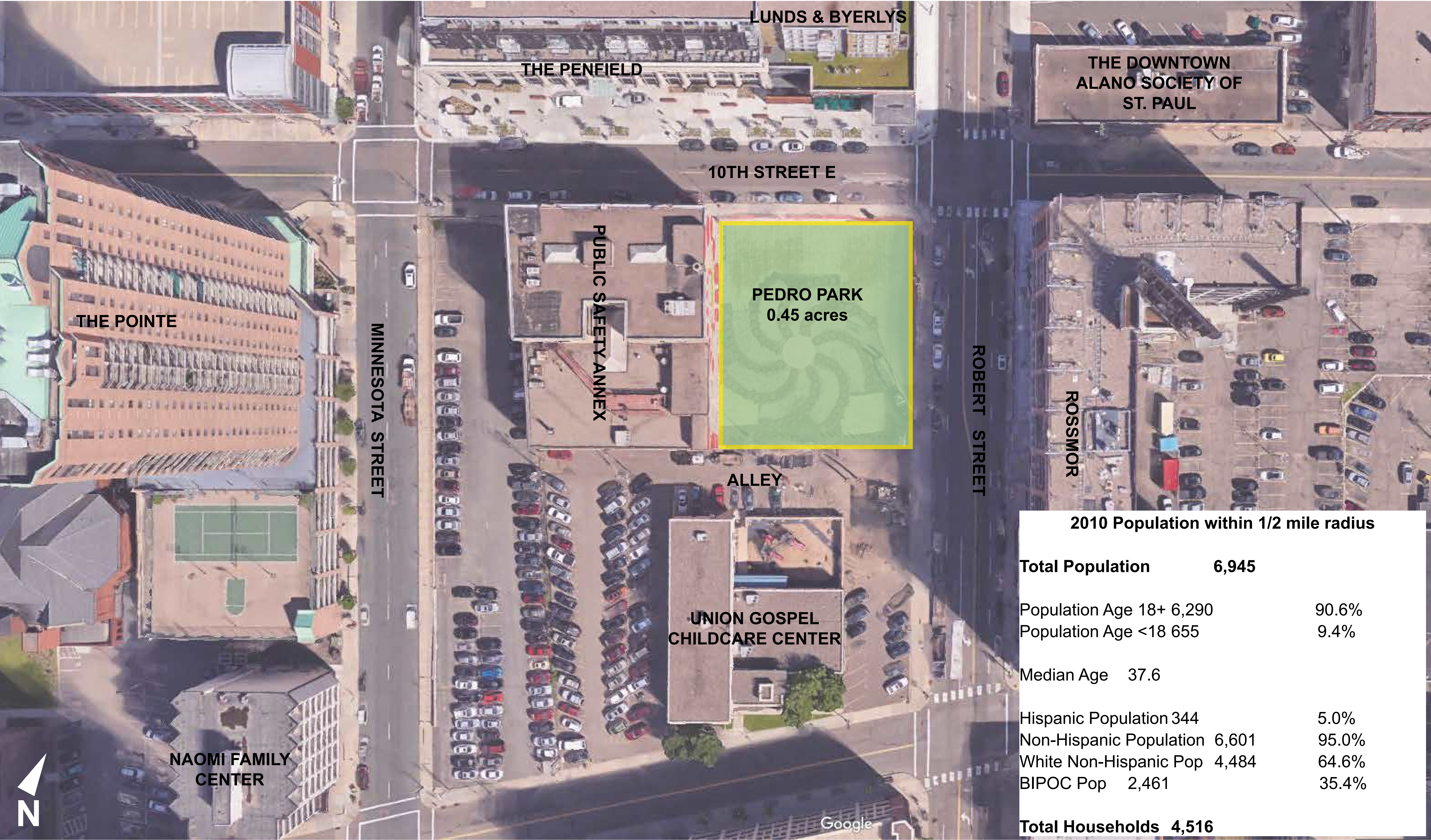
PEDRO PARK

www.stpaul.gov/pedropark

PROJECT BACKGROUND

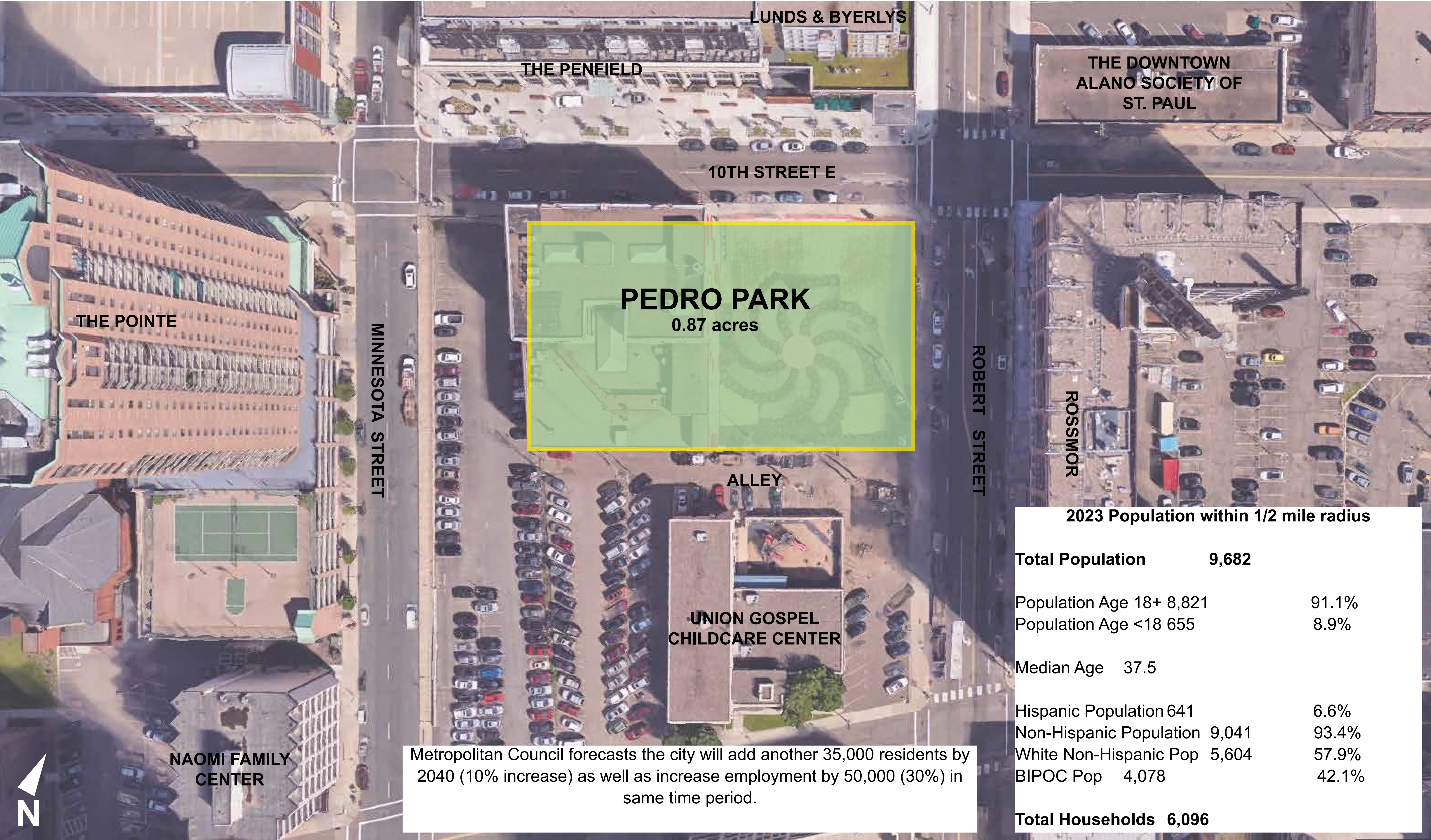
Today is a part of more than *17 years* in the making of this downtown place, a **PARK** that the community is passionate about





2010 Population within 1/2 mile radius		
Total Population	6,945	
Population Age 18+	6,290	90.6%
Population Age <18	655	9.4%
Median Age	37.6	
Hispanic Population	344	5.0%
Non-Hispanic Population	6,601	95.0%
White Non-Hispanic Pop	4,484	64.6%
BIPOC Pop	2,461	35.4%
Total Households	4,516	

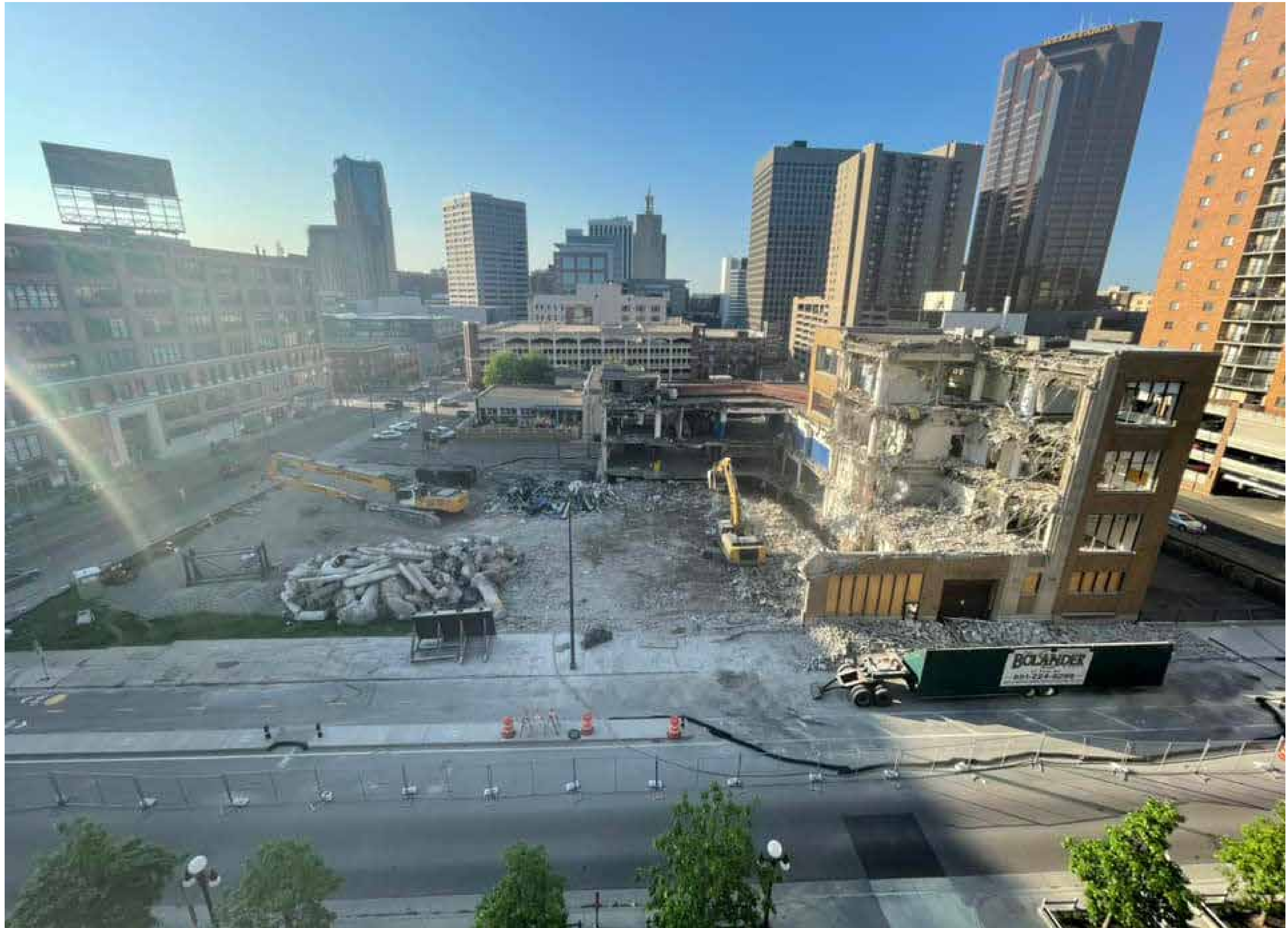




Metropolitan Council forecasts the city will add another 35,000 residents by 2040 (10% increase) as well as increase employment by 50,000 (30%) in same time period.

2023 Population within 1/2 mile radius		
Total Population	9,682	
Population Age 18+	8,821	91.1%
Population Age <18	655	8.9%
Median Age	37.5	
Hispanic Population	641	6.6%
Non-Hispanic Population	9,041	93.4%
White Non-Hispanic Pop	5,604	57.9%
BIPOC Pop	4,078	42.1%
Total Households	6,096	





PSA DEMOLITION

PEDRO PARK

PEDRO PARK PREFERRED CONCEPT



OVERALL PLAN

PEDRO PARK

Interim park expectations after demolition of PSA :

- * flat open space with trees
- * site lighting
- * benches/picnic tables
- * water source for gardening
- * porta-potty pad
- * sidewalk

Estimated cost to implement interim plan :

\$800,000

(Note: this does not include retaining wall along alley and surface parking lot)

general notes

1. ALL TURF AND PLANTED AREAS TO BE IRRIGATED. PLACE PEDESTAL ON WEATHERPROOF BOX.
2. PROVIDE 6" TOPSOIL FOR ALL TURF AREAS.



client

CITY OF SAINT PAUL
15 W KELLOGG BLVD
ST PAUL, MN 55102

project

**PEDRO PARK -
INTERIM PARK**
114 10TH ST E
ST PAUL, MN 55101

certification

I HEREBY CERTIFY that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

PRELIMINARY
NOT FOR CONSTRUCTION

DATE: _____

issue / revision

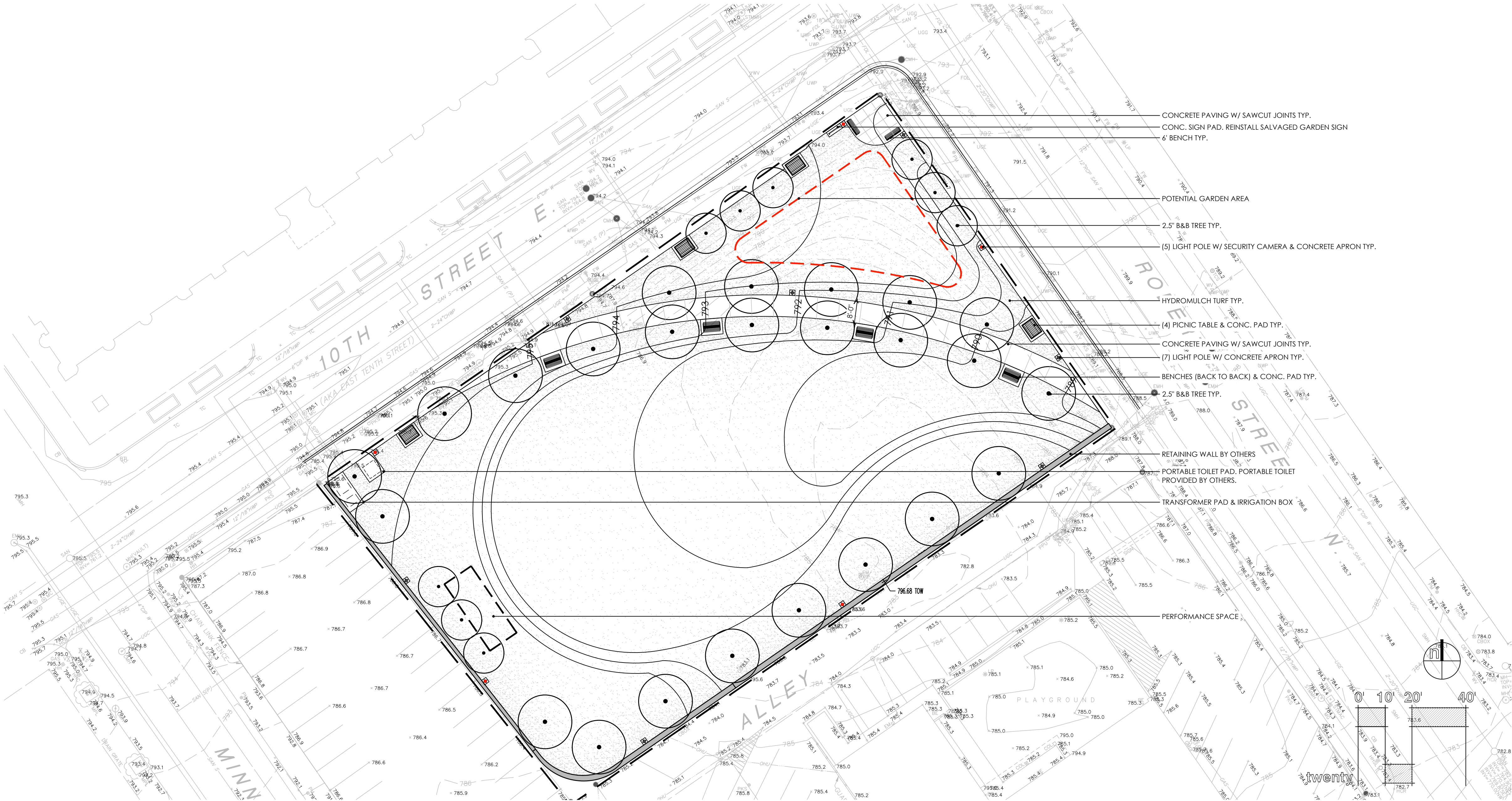
NO	DATE	ISSUE / REVISION

sheet title

**INTERIM PARK - SITE
PLAN CONCEPT**

DRAWN BY:
CHECKED BY:

L1.0

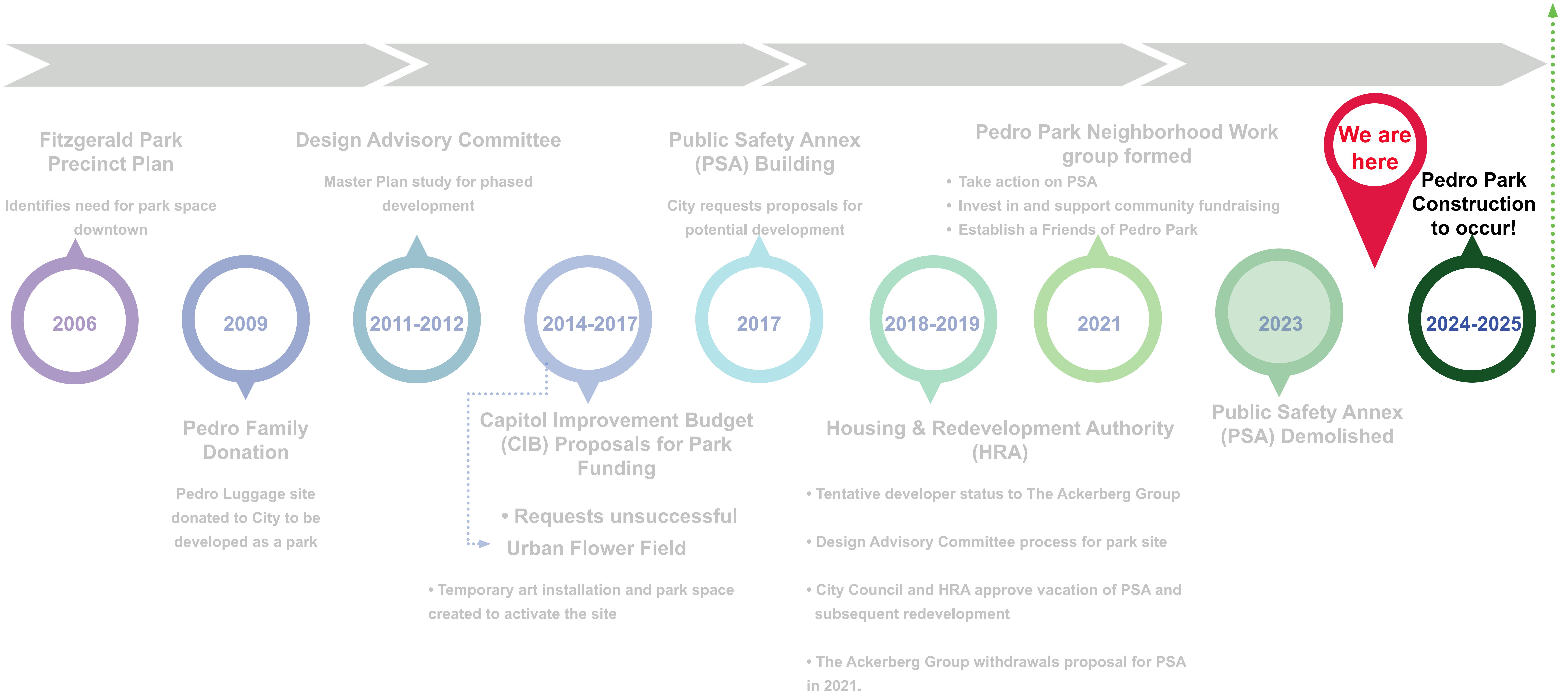


PROPOSED INTERIM PLAN

PEDRO PARK

PROJECT BACKGROUND

Successful funding from State of Minnesota is allowing funds to be allocated for CONSTRUCTION of Pedro Park!



ANTICIPATED PROJECT SCHEDULE

TENTATIVE COMPLETION 2025



PROJECT BUDGET

2019 CIB Funds \$502,402.00 (Original 2019 CIB amount was \$2,230,000 and adjusted by (\$1,727,600))
Spent 2019 (\$417,000)

Balance of 2019 Funds: \$85,402.00

Parkland Dedication \$295,251.74
CDBG \$68,767.50
General Fund \$1,000,000.00
City Bond Fund \$5,000,000.00

Total Available Budget: \$6,449,421.24

Estimated Park Budget

Design \$575,000
Construction \$5,000,000 (BASE PARK DESIGN)
 ADD \$500,000 Splash Pad/Water Feature*
 ADD \$500,000 Shelter*
 ADD \$300,000 Play Feature*
 ADD \$200,000 Planters/Seating*
Contingency (13%) \$874,421.24

Total : \$6,449,421.24

+

\$1,500,000 in Private Fundraising

= \$8,000,000.00 Project Budget



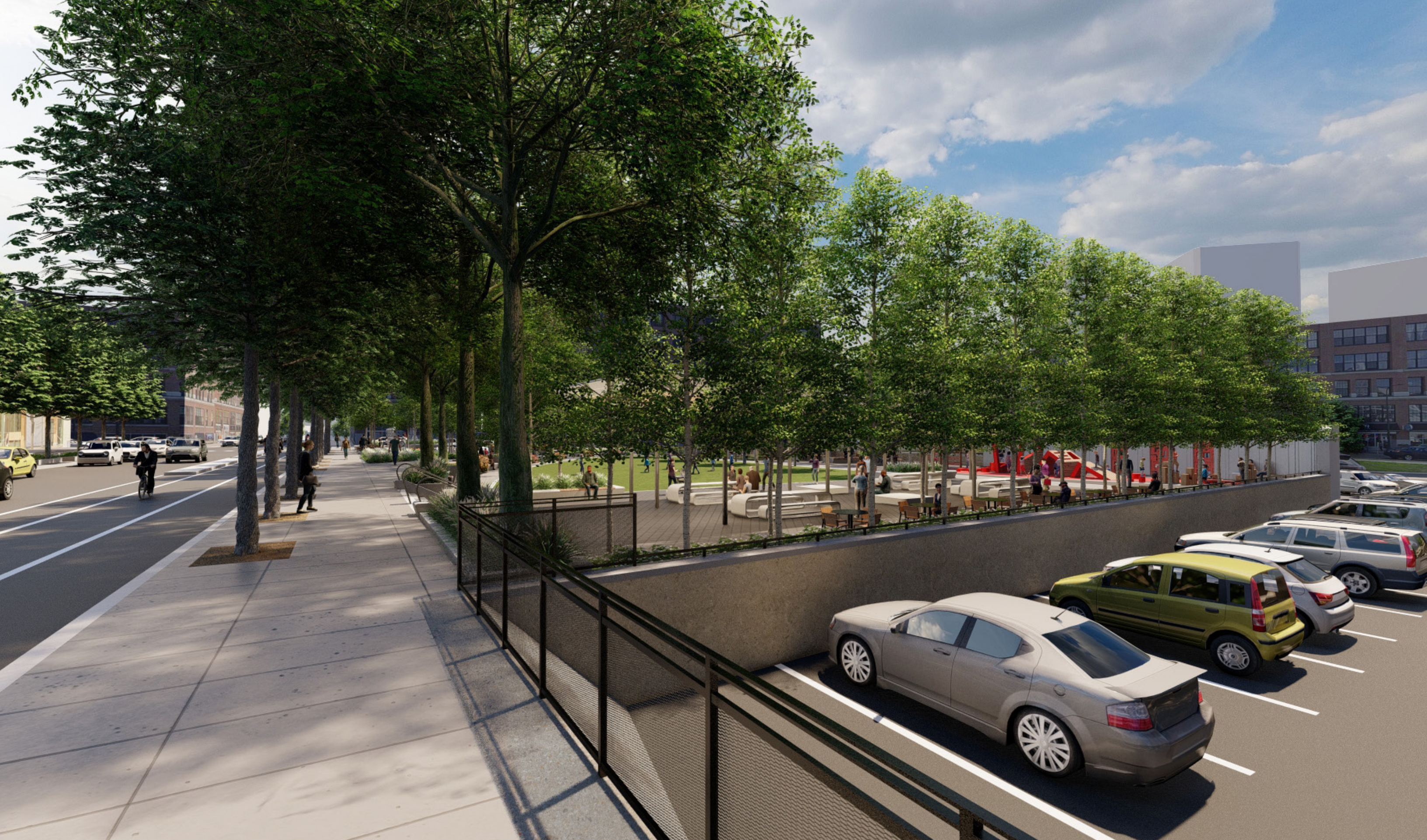
PEDRO PARK
PREFERRED CONCEPT













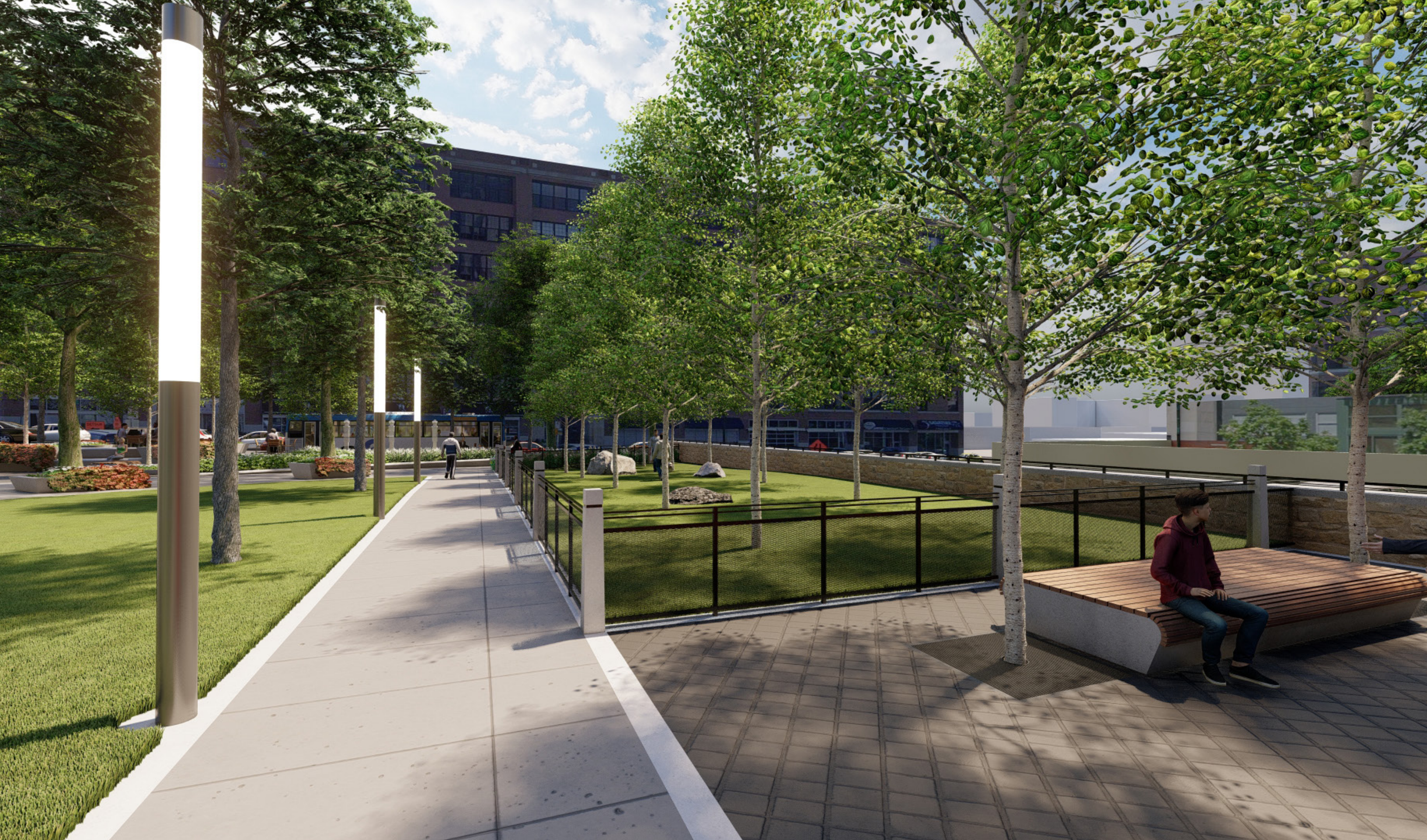














Thank you!



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